



# Annual Report

2021

# A Message from the Chairman



**Raymond Senyo Amezado**



After almost 10 years in operations, the Ngorli Organization (Ngorli) closed its operations and handed over its possessions to the Fafali Organization. On May 22, 2021, the Fafali Organization was founded in Ghana after a year of meetings and planning between myself and the two co-founders Rhoda Amezado and Senyo Sosu.

Inheriting the experience and resources of the Ngorli Organization gives us the edge to excel and strategically

we are on course. Our strongest assets are our volunteers and next to that is our partners.

I would like to thank everybody who supported the organization in one way or the other. There are a few things we as an organization need to work on to achieve better results with the resources, we have but I am more than optimistic that the Fafali Organization is going to achieve its goals for the upcoming year and many years to come.

## Message from the CEO



**Rev. Senyo Sosu**



Sparking the brains of children in Africa by providing guidance and opportunities for them so that they can go beyond the classroom walls to solve real issues is my ultimate goal as the CEO of Fafali Organization.

This year challenged us like never before, but it also permitted us to see what we are capable of as an organization. Answering the needs of our children and adapting to the obstacles thrown at us, meeting and exceeding the goals we had for ourselves when it came to connecting with the youth and addressing their needs through our programs, it truly demonstrated the incredible resilience of Fafali.

Building on the success of the past year, our focus will be sustainability - reaching even more people with the hope and lasting change by establishing for-profit projects (social enterprise projects) to drive and maintain the change.

A recent trip to Kpoviadzi in the Volta Region of Ghana to meet the chiefs who gave us 200 acres of land for our upcoming STEM+Arts and Sports Academies that will come with all kinds of sectors to generate income and make an impact is the way forward. Our current strategic plan will effectively double our organizational plan by 2022.

## Mission

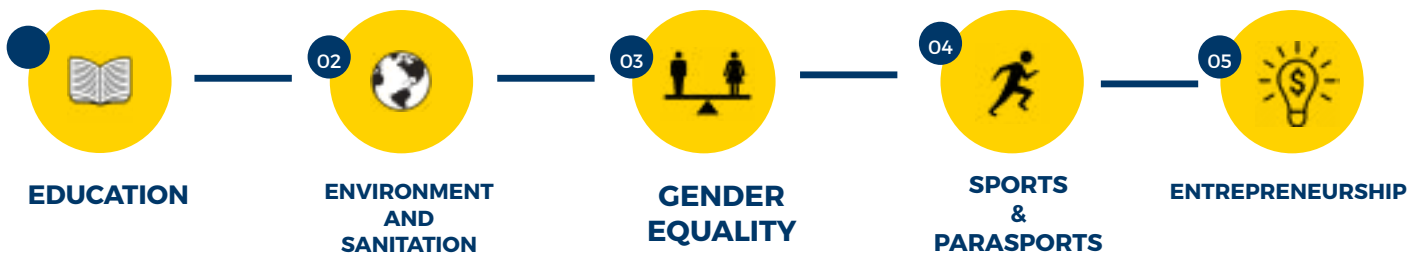
Empower the youth of Africa with education, training, and character – enabling them to act upon their future and enriching their local communities and Africa as a whole.

## Vision

Engage more youth each year with an education curriculum combined with sports, gender equality, and character development that convinces its communities and develops trust. We will work with partners to spread these goals and adjust to local conditions so a large percentage of children can be reached.

## Program Areas

Our number one priority is underprivileged children in underserved communities, we serve them in these five program areas.



# Our Greatest Assets

Our greatest assets are our volunteers and partners hence it is our goal to sort after more volunteers and partners, with these two we can smoothly implement our programs and increase our impact.



## Volunteers- Over 20,000 Volunteered Hours

Volunteers are, and will forever be a crucial part of the Fafali Organization and with that being said volunteers are given the optimum respect and recognition. Our strongest asset for the year 2021 was volunteers.

We had volunteers from the USA (6), Europe (14), and over 100 from within Ghana whose volunteer times range from a month to a year and are still ongoing. These volunteers come with various backgrounds and skills that have helped propel the organization to a better height. Those who volunteered virtually to help our children and those who came in person to our project sites have both done great jobs.



They only did not bring their skills, they networked Fafali to other individuals and organizations which brought us resources in terms of funds and in-kind donations. Together we had 135 volunteers who gave us over 20,000 hours of volunteering time. Our goal is to double the result next year.

## Partners



We were able to clinch some great partnerships locally and internationally. We had partners from the US, Netherlands, Spain, UK, Portugal, Lithuania, Italy, Togo, Liberia and within Ghana, we partnered with 12 major organizations and 60 schools.

We want to use this opportunity to name some of our great partners: Kids-N-Technology (USA), they gave us over 50 laptops and other STEM equipment for our various education projects. KitAid (UK) gave us over 5000 pieces of jerseys and other equipment for our sports projects.

The Golf Trust (UK) also gave us golf equipment worth over \$6000. Ngorli C.I.C (UK), a sister organization coordinated all donations from the UK and also helped us recruit volunteers.

Phocus Soccer (The Netherlands) brought six (6) football coaches from the Netherlands and over 1000 pieces of soccer equipment from the Netherlands. GreenChi (The Netherlands) is an amazing partner that spent over 12 months strategizing a sustainable project for the Fafali Organization. The Weeden Foundation was our biggest funder and their support uplifted the organization above the many barriers that the Fafali Organization faced throughout the year. Their funds helped us to foster community engagement and impact, drive economic growth, and strengthen the fabric of the underserved communities that we serve.

Our local partner schools, towns, and villages were very supportive. To get over 100 active volunteers is a milestone and this is because of our local partners who were willing to allow their workers and citizens to volunteer for us. A lot of attention will be given to our partnership drive in the upcoming year.



# Highlighted Achievement

## Coach the Coaches

Impacting over **7,000** children indirectly through our signature project, Coach the Coaches course was one of the best achievements of the year. We brought in UEFA licensed coaches from the Netherlands to train African coaches.

During the course, we taught our participants how to be agents of change in their communities by using the game of football to attract children to stay in school. We also conducted soccer clinics for over **300** children from **15** communities and two regions in Ghana out of which **60%** were girls. Participants in the Coach the Coaches Course and soccer clinics were given all sorts of equipment and jerseys.

We had **70** coaches from five (**5**) different countries in Africa and different regions of Ghana partake in the Coach the Coaches Course. The beauty of this project was the fact that we had great testimonies from the coaches that came to the course and we are more than proud. Many of them went on to win their various leagues, they got new and better jobs and most importantly they have become agents of change in their communities. Of all the coaches that came to the course, they have over **7000** children they are impacting on a daily or regular basis.



## Science, Technology, Engineering, and Mathematics (STEM) = Website Design and Graphic Design

Within our first year of operation, the Fafali Organization has been able to help three (3) students to become website designers. This they learned virtually and also helped their teacher in designing our current website.

They had to start from scratch by learning basic computing before proceeding to learn the website design. In addition to them, we also have 15 students under the age of 15 years who are now graphic designers. These students we task to develop our various flyers and other design needs.



These students are helping their schools with the skills they have acquired. To be able to train underprivileged children to give back to us as an organization and to their communities and schools is a step in the right direction for the organization.

## Girl's Retreat

Taking **67** unprivileged girls from the slums of Anumle Electoral Area to East Legon, one of the richest residential areas in Ghana was a great experience for these girls. Besides the change of environment, the girls were educated by very knowledgeable speakers that passed through.

The girls were educated on topics such as; Online sexual exploitation and



abuse, Teenage Pregnancy, STIs, Menstrual Health and hygiene, Education and Career Choice, Cultural Norms and Practices, Violence, and fragility.

The greatest achievement of this retreat was the parental involvement, due to the selection process for the girls, we had **108** parents vying for positions for their children to go to the retreat. We used the process and opportunity to educate the parents about the Fafali Organization and our programs.

## 200 Acres of Land was Donated to the Fafali Organization.

The leaders and citizens of Vume Kpoviadzi in the Volta Region of Ghana, have donated **200** acres of land to the Fafali Organization. The land is a three (3) hours drive from our office in Accra, Ghana. The land was donated to us based on our work in the community and its surrounding villages.

The land will be used for our social enterprise projects in the following areas;

Science, Technology, Engineering, and Mathematics (STEM) Academy

Arts Academy

Sports Academy

Farm

The academies will be a boarding school with ultra-modern facilities that will provide quality education to children. The organization will strategically engage other partners to make these projects viable.



# Our Numbers This Year



Over **7000** children impacted indirectly throughout Africa- These are children we have engaged through our Coach the Coaches Course Project, other leadership seminars, or children we have come into contact with few times in the year.

We distributed sports jerseys and equipment to over **5000** individuals (mostly children) and **120** sports teams throughout Ghana.

Over **3500** children engaged and impacted directly- These are children we work with on a regular basis through partner schools and through our after-school programs in our 5 program areas.

Acquired **200** acres of land for a social enterprise project starting next year.

Over **80** communities engaged and impacted though our geographic target is the children that live in the Anumle Electoral Area communities in the Greater Accra region of Ghana and Kpoviadzi, in the Volta region of Ghana.

Partnership with over **61** schools and local organizations to implement our programs.

We gave **12** scholarships and sponsored children to attend senior high school.

We partnered with **9** major foreign organizations to support our mission.





# The Fafali Organization Financial Statements

The Financial Statements for the year ended 30th April 2022 and below is our summarized financial statement. The Fafali Organization has 22 pages of Audited Reports and Financial Statements available for further inquiries into our financial standing and background.

## The Fafali Organization

### Income Statement

For the year Ended 30th April 2022

		2022
	Notes	GH¢
Income	3	895,341
Total Income		895,341
Expenditure		
Programme Expenditure	5	176,155
General & Administrative Expenses	4	116,926
Total Expenditure		293,081
Excess of Income over Expenditure		602,260

### Statement of comprehensive

### Income and expenditure

For the year Ended 30th April,2022

	2022
	GH¢
Excess of income over expenditure	602,260
Other comprehensive income & expenditure	-
Total comprehensive income and expenditure	602,260

The objective of this annual report is to communicate timely, reliable, and relevant information, and inform and announce the company's achievements and performance of the year. Thank you for taking your time to read the report and big thanks to our volunteers, members, and partners.